

## **Report of the Gower AONB Officer**

### Gower AONB Advisory Group – 25 September 2023

# **Sustainable Development Fund – Financial Report**

#### For Information

# **Sustainable Development Fund – Financial Summary**

The SDF budget of £100,000 for 2023/24 has been confirmed by Welsh Government.

So far 18 projects have funding committed, with a further 4 applications in progress at present. One project has reported that they are unable to go ahead, and funds have been returned, with a second unlikely to proceed.

The Committed Funds figure includes the CCS Management Fee of £10,000.

Total Funds available	£100,000
Committed Funds	£79,932.10
Uncommitted Funds	£23,067.90
Applications in progress	£20,100

The next meetings of the SDF Grants Panel will be 8th December and 15th March 2024

Mike Scott, 14<sup>th</sup> September 2023